

Montana District LCMS

Budget Overview by Year

January through December 2026

	Jan - Dec 26
Ordinary Income/Expense	
Income	
PUBLIC SUPPORT	
Contributions	
41010 · District Congregations	580,000.00
41020 · Individual Donations	500.00
41030 · In Kind Contribution	2,000.00
60010 · District Subsidized Ministries	6,300.00
60030 · Indian Ministry MT District	100.00
41040 · LCEF	30,000.00
60040 · Mercy Fund	1,200.00
41050 · Thrivent Choice Dollars	400.00
41060 · Trust Income Meinhardt Found	800.00
41070 · Trust Income Wegner Found	2,200.00
Total Contributions	623,500.00
41100 · Fees and Assessments	
41110 · Convention Assessments	25,006.00
41140 · Pastor/Teacher & Cir Conf fees	4,004.00
41160 · Youth Ministry	6,000.00
Total 41100 · Fees and Assessments	35,010.00
Total PUBLIC SUPPORT	658,510.00
42000 · INVESTMENT INCOME	97,369.00
Total Income	755,879.00
Gross Profit	755,879.00
Expense	
50000 · PROGRAM EXPENSE	
50100 · SYNOD SUPPORT	145,000.00
50200 · CONVENTIONS	35,000.00
50300 · ECCLESIASTICAL SERVICES	
50310 · CIRCUIT VISITORS	6,650.00
50330 · DISTRICT CONFERENCES	13,700.00
50350 · DISTRICT PRESIDENT	
50351 · Congregation Assistance	2,000.00
50352 · Cell Phone	540.00
50353 · District Planning Meetings	5,000.00
50354 · District President Misc	450.00
50355 · District Reconciler	250.00
50356 · Church Worker Assistance	3,250.00
50357 · Religious Liberty	850.00
50358 · Synod Assessments, Office	2,000.00
50359 · Synod PIF/SET Data Base Program	600.00
50360 · Vehicle-Ins/Reg	2,000.00
50362 · President Hospitality	500.00
50361 · President Travel	11,500.00
Total 50350 · DISTRICT PRESIDENT	28,940.00
Total 50300 · ECCLESIASTICAL SERVICES	49,290.00
50400 · GRANTS & MISSIONS SUPPORT	307,455.00
Total 50000 · PROGRAM EXPENSE	536,745.00

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51000 · DISTRICT OFFICERS AND ADMIN	
51100 · BOARD OF DIRECTORS	
51103 · Board Meetings	12,000.00
51120 · BOD Misc.	40.00
51122 · TAIP - Travel/Accident Ins Prog	400.00
51124 · District Historical Archives	200.00
51150 · Office Building	29,872.00
Total 51100 · BOARD OF DIRECTORS	42,512.00
51200 · PRESIDENT OFFICE ADM	
51202 · ADM Asst Payroll Expense	60.00
51203 · ADM Asst Salary/Wages	25,428.00
51204 · ADM Assist Training	2,200.00
51205 · Computer Support	1,500.00
51206 · District Office - Misc	250.00
51207 · DP Cont Ed. & Resource Mat.	1,650.00
51208 · Equipment Maintenance	1,200.00
51210 · Office Supplies	600.00
51211 · Office Telephone/Internet	1,740.00
51212 · Postage & Shipping	1,300.00
51213 · DP CPS Benefits	43,134.00
51214 · DP Payroll Expense	60.00
51201 · DP Salary-Other	7,000.00
51215 · DP Salary	33,291.00
51216 · DP Housing Allowance	99,873.00
Total 51200 · PRESIDENT OFFICE ADM	219,286.00
51300 · TREASURER	
51301 · Accounting Software/Payroll Svc	2,400.00
51302 · Amortization Expense	681.00
51303 · Accounting/Bookkeeping Costs	350.00
51304 · Auditing Service	10,000.00
51305 · Computer Support	800.00
51306 · Conference - Synod Assessment	300.00
51307 · Conferences and Workshops	2,000.00
51308 · Congregational Resources	1,500.00
51309 · Depreciation Expense	4,598.00
51310 · District Payroll Expenses	7,519.00
51311 · PayPal/CC/Banking Fees	50.00
51312 · Periodicals & Resource Mat	500.00
51314 · T- CPS Benefits	7,404.00
51315 · Treasurer - Payroll Expenses	60.00
51316 · Treasurer Salary	59,467.00
Total 51300 · TREASURER	97,629.00
51400 · VICE PRESIDENTS	1,500.00
Total 51000 · DISTRICT OFFICERS AND ADMIN	360,927.00
52000 · MINISTRY BOARD AND COMMITTEES	22,194.00
Total Expense	919,866.00
Net Ordinary Income	(163,987.00)
Net Income	(163,987.00)