

**Montana District LCMS
Budget Overview**
January through December 2024

	Without Donor Restrictions	With Donor Restrictions	TOTAL
	Jan - Dec 24	Jan - Dec 24	Jan - Dec 24
Ordinary Income/Expense			
Income			
PUBLIC SUPPORT			
Contributions			
District Congregations	590,000.00		590,000.00
In Kind Contribution	1,500.00		1,500.00
District Subsidized Ministries		11,000.00	11,000.00
Indian Ministry MT District		100.00	100.00
LCEF	30,000.00		30,000.00
Mercy Fund		2,000.00	2,000.00
Thrivent Choice Dollars	300.00		300.00
Trust Income Meinhardt Found	800.00		800.00
Trust Income Wegner Found	2,200.00		2,200.00
Total Contributions	624,800.00	13,100.00	637,900.00
Fees and Assessments	30,750.00		30,750.00
Total PUBLIC SUPPORT	655,550.00	13,100.00	668,650.00
INVESTMENT INCOME	77,000.00		77,000.00
Net Assets Released frm Restrict Satisfaction of Program Restr	47,533.00	(47,533.00)	0.00
Total Net Assets Released frm Restrict	47,533.00	(47,533.00)	0.00
Total Income	780,083.00	(34,433.00)	745,650.00
Gross Profit	780,083.00	(34,433.00)	745,650.00
Expense			
PROGRAM EXPENSE			
SYNOD SUPPORT - 25% Cong Spt	147,500.00		147,500.00
ECCLESIASTICAL SERVICES			
CIRCUIT VISITORS	6,650.00		6,650.00
DISTRICT CONFERENCES	11,700.00		11,700.00
DISTRICT PRESIDENT			
Congregation Assistance	2,000.00		2,000.00
Cell Phone	1,300.00		1,300.00
District Planning Meetings	6,000.00		6,000.00
District President Misc	450.00		450.00
District Reconciler	250.00		250.00
Church Worker Assistance	3,250.00		3,250.00
Religious Liberty	850.00		850.00
Synod Assessments-Dist Office	2,000.00		2,000.00
Synod PIF/SET Data Base Program	600.00		600.00
Vehicles-Insurance/Registration	2,000.00		2,000.00
President Travel	10,100.00		10,100.00
Total DISTRICT PRESIDENT	28,800.00		28,800.00
Total ECCLESIASTICAL SERVICES	47,150.00		47,150.00
GRANTS & MISSIONS SUPPORT			
Joint Seminary Fund	17,700.00		17,700.00
Circle of Life - Lame Deer	73,044.00		73,044.00
Crow Lutheran Ministry	39,132.00		39,132.00
Emmaus Lutheran Mission	81,000.00		81,000.00
Redeemer Lutheran Church	19,323.00		19,323.00
Dist Lutheran Schl Scholarships	8,000.00		8,000.00
Mercy Fund	5,000.00		5,000.00
Missionary Support	8,000.00		8,000.00
Scholarship Grants	30,000.00		30,000.00
School Fund Grants	6,000.00		6,000.00
Student Loan Repayment Grants	40,000.00		40,000.00
Total GRANTS & MISSIONS SUPPORT	327,199.00		327,199.00
Total PROGRAM EXPENSE	521,849.00		521,849.00

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	Jan - Dec 24	Jan - Dec 24	Jan - Dec 24
DISTRICT OFFICERS AND ADMIN			
BOARD OF DIRECTORS			
LCMS Ministry Safe Assessment	1,000.00		1,000.00
Board Meetings	12,000.00		12,000.00
BOD Misc.	40.00		40.00
BOD Secretary Synod Assessment	650.00		650.00
TAIP - Travel/Accident Ins Prog	400.00		400.00
Thrivent Choice - Luth for Life	300.00		300.00
District Historical Archives	200.00		200.00
Office Building	28,897.00		28,897.00
Total BOARD OF DIRECTORS	43,487.00		43,487.00
PRESIDENT OFFICE ADM			
ADM Assist Salary	23,150.00		23,150.00
ADM Assist Training	2,000.00		2,000.00
Computer Support	1,000.00		1,000.00
District Office - Misc	250.00		250.00
DP Cont Ed. & Resource Mat.	1,500.00		1,500.00
Equipment Maintenance	1,200.00		1,200.00
Office Supplies	600.00		600.00
Office Telephone/Internet	1,416.00		1,416.00
Postage & Shipping	1,300.00		1,300.00
President CPS Benefits	29,005.00		29,005.00
President Salary	90,148.00		90,148.00
President Salary Housing Allow	12,000.00		12,000.00
Total PRESIDENT OFFICE ADM	163,569.00		163,569.00
TREASURER			
Accounting Software/Payroll Svc	2,000.00		2,000.00
Amortization Expense	681.00		681.00
Accounting/Bookkeeping Costs	350.00		350.00
Auditing Service	8,300.00		8,300.00
Computer Support	800.00		800.00
Conference - Synod Assessment	300.00		300.00
Conferences and Workshops	2,000.00		2,000.00
Congregational Resources	1,200.00		1,200.00
Depreciation Expense	2,480.00		2,480.00
District Payroll Expenses	8,387.00		8,387.00
Pay Pal - Mercy Fund Trans Fees	50.00		50.00
Periodicals & Resource Mat	500.00		500.00
Treasurer- CPS Benefits	3,652.00		3,652.00
Treasurer Salary	37,951.00		37,951.00
Total TREASURER	68,651.00		68,651.00
VICE PRESIDENTS	750.00		750.00
Total DISTRICT OFFICERS AND ADMIN	276,457.00		276,457.00
MINISTRY BOARD AND COMMITTEES			
EDUCATION MINISTRY	6,300.00		6,300.00
INDIAN MINISTRY	3,500.00		3,500.00
MISSIONS/EVANGELISM MINISTRY	4,500.00		4,500.00
STEWARDSHIP/HUMAN CARE MINISTRY	5,700.00		5,700.00
YOUTH & CAMPUS MINISTRY	15,300.00		15,300.00
Total MINISTRY BOARD AND COMMITTEES	35,300.00		35,300.00
Total Expense	833,606.00		833,606.00
Net Ordinary Income	(53,523.00)	(34,433.00)	(87,956.00)
Net Income	(53,523.00)	(34,433.00)	(87,956.00)